

*Central Coast
Visiting Nurse Association
and Hospice*

**ANNUAL REPORT TO THE COMMUNITY
2005**



*January 1, 2005 —
December 31, 2005*

Central Coast
Visiting Nurse Association and Hospice

2005 ANNUAL REPORT TO THE COMMUNITY

January 1 - December 31, 2005

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PRESIDENT'S MESSAGE

Carol A. Snow

As 2005 gives way to 2006, we at the Visiting Nurse Association & Hospice must purposefully reflect on the challenges and successes of the past year, recognizing that we have much to be thankful for, to you — our supporters.

2005 was a year of a devastating tsunami, non-stop hurricanes and a major earthquake that saw charitable dollars being overtly stretched. Non-profit organizations such as the VNA were left scrambling to meet our fundraising and budgeting goals.

However, with the staunch support of our generous donors and passionate benefactors, the Visiting Nurse Association met its annual fundraising goal. Clearly, this is a testament to our donors' belief in our mission of providing compassionate, high quality home health and hospice care to those who need it the most.

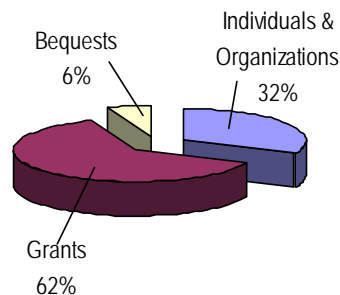
2006 got off to a volatile start with financial uncertainties for both Medicare and MediCal reimbursement, the payment source for our home health and hospice programs.

With your continued unsurpassed generosity, with our hardworking staff who every day pour their hearts and souls into our organization and the patients they serve and with our voluntary Boards of Directors who offer guidance and lasting encouragement, we at the VNA promise to remain steadfast in our mission to ensure the home health and hospice needs of the communities that we serve.

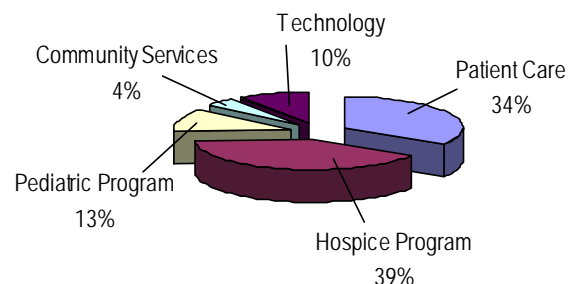
Carol A. Snow

WHERE YOUR DOLLARS MADE A DIFFERENCE

2005 Donation Sources \$1,085,083



2005 Donation Distribution \$1,085,083



CCVNA FOUNDATION

MISSION STATEMENT

The CCVNA Foundation (*Central Coast Visiting Nurse Association Foundation*) is dedicated to encourage, receive, administer and disburse tax-deductible donated funds which will further the mission of the Central Coast Visiting Nurse Association and Hospice, Inc., VNA Community Services, Inc., and their related charitable organizations.



HISTORY

2006 marks the 55th year of Central Coast Visiting Nurse Association and Hospice delivering care to all in need, and the CCVNA Foundation's 10th birthday of helping to find funding for that care. Founded in 1996, the Foundation now raises more than \$1 million in donated funds each year to benefit all of the VNA programs. The Foundation's tax identification number is 77-0441676.

The CCVNA Foundation centralizes all VNA fundraising activities, reducing duplication and increasing economies of scale. Staff and management of the Foundation are provided through contractual agreement with Central Coast Community Health Care. Foundation staff consists of a Director of Development and Communications, a Director of Planned Giving, a Grants Coordinator and a Donor Relations/Database Coordinator.

The Foundation distributes funds to strengthen operating support for many VNA programs. It funds special VNA programs and projects, and provides vital "sponsored patient care" funds for those who do not have resources to pay for the home health and adult day services they need.

Support from individual donors, corporations, and grants from private foundations and government sources are sought. Funding is obtained from annual gifts, memorials, grants, bequests, and gifts of marketable securities, life insurance, real estate, charitable remainder trusts, charitable lead trusts, and other appropriate sources.



2005 FUNDRAISING ACCOMPLISHMENTS

During 2005, the Foundation received gifts and grants from 1,991 donors, totaling \$1,085,083 -- compared to 2,071 donors in 2004 who made gifts of \$1,559,401. The major difference was in estate gifts. During 2004, 12 estates were received totaling \$566,980. During 2005, ten estates were received for a total of \$64,187, accounting for the half-million difference. Foundation goals in each category, however, were reached during the year.

Some primary uses of the 2005 gifts included general adult, pediatric and hospice patient care, community services such as the Adult Day Centers and VNA flu and other immunization clinics, and technology. Gift dollars purchased infant scales, pulse oximeters and glucometers, physical therapy exercise software, new TeleHomeCare units, additional point-of-care laptops for clinical staff, discounted furniture and a TeleHomeCare nurse's station for the new VNA Salinas office, a portable ultrasound machine, pediatric nursing supplies, and scholarships for VNA staff and for Adult Day Center clients.

More than one million dollars in unreimbursed care was provided by VNA and Hospice throughout all of the VNA programs during 2005.

HIGHLIGHTS OF CAMPAIGNS AND APPEALS

The *High Tech, Healing Touch* technology campaign reached 96% of its million dollar goal by Dec. 31, enabling VNA to purchase additional point-of-care laptops and TeleHomeCare units.

Specific 2005 appeals:

- 1,675 letters to donors who made a gift in 2003 but not in 2004
- 4,000 summer appeal letters in late July
- 275 appeal letters to local churches
- 3,102 letters to former patients
- 162 appeal letters for California International Airshow President's Club members
- 20,000 year-end appeal letters on November 17



2005 FUNDRAISING EVENTS

- *Life is a Cab-Array* at Kendall Jackson on February 19 with Monterey Vintners & Growers (net \$16,000)
 - Tom & Connie North's lobster dinner at Pam Gill's on January 22 as guests of Jerry and Natalie Rava's auction purchase, and an abalone dinner at Bruno Sala's on September 24
 - AT&T Charity Golf Shootout with Ed Quinnan representing VNA
 - ABATE Motorcycle Club's fourth annual Teddy Bear Run on October 23; net \$1,658 cash and 244 wonderful stuffed toys for pediatric patients
 - *Benefit on the Bay for VNA* second annual regatta on August 13
- Regatta Highlights:
- sent 1,000 Save the Date postcards
 - reservations taken online
 - added Captain's Reception at Taste of Monterey
 - designed and coordinated orders for t-shirts and captain's caps
 - net \$18,866 (\$9,750 from auction)
- Five Salinas restaurants provided meals without charge for clients at Salinas Adult Day Center December 16-30 while Alisal School District food service was closed for the holidays

FOUNDATION BOARD AND EMPLOYEE GIFTS

Three new members were added to the CCVNA Foundation Board during 2005: Jim Graber, Tom Mill and Raul Chavez. One hundred percent of all VNA board members made a gift to the organization during 2005, and an average gift of \$31.58 per VNA employee per month was contributed this year.



GRANT HIGHLIGHTS

A new Grants Coordinator was hired in February, and we received \$674,617 in grants during 2005.

Among major grants received were:

- \$540,000 from Hospice Foundation
- \$42,000 from Harden Foundation to purchase furniture and a TeleHomeCare nurses' unit for VNA's new Salinas office
- \$28,000 from Children's Miracle Network of Salinas Valley Memorial Healthcare System for care of Newborn Intensive Care Unit babies and Mom-Baby program support
- \$19,000 for technology needs from Dr. George and Sam Kih Thorngate Memorial Fund through the Community Foundation for Monterey County
- \$10,000 from California Consumer Protection Foundation for technology needs
- \$10,000 from The Lauralie Irvine Foundation for Adult Day Care



PLANNED GIVING

- Mailed 230 personalized planned giving requests
- 10 estates received for a total of \$64,187
- High Tea for Legacy members and prospects at the Park Lane on September 1; mailed 200 follow-up letters with tea bags to those not attending
- Added four new *Legacy Society** members
- Developed IRS tax benefit brochure for year-end mailing
- Sent a planned giving mailing in November

* VNA's *Legacy Society* has been established to honor individuals, during their lifetimes, who have included the CCVNA Foundation in their wills or have contributed another type of deferred gift. The Planned Giving Program at VNA & Hospice offers information on attractive gift options which enables the donor to obtain financial benefits, a charitable income tax deduction, and the satisfaction of making a valuable contribution to VNA & Hospice. Such gifts may include bequests, charitable trusts, securities, real estate, life insurance policies, retirement plan assets and other gifts.

For additional information, without obligation, please call Ann Love McPherson at 831-648-3730 or email amcpher@ccvna.com.

2005 COMMUNICATIONS

Distribution of our internal newsletter, *House Calls*, was expanded to include major donors, Legacy Society members, Foundations and donors who have provided us with their e-mail addresses. It is now distributed each quarter to over 800 subscribers. To receive *House Calls* quarterly by email, contact vnafoundation@ccvna.com and provide your email address.

Media releases received excellent publication during 2005, especially regarding our new immunization programs and the fall public flu clinics. The VNA Speakers Bureau coordinated talks to 24 community groups during the year, including a number of talks given by Foundation staff. Flyers for various clinics and activities were created during the year.

Advertising continued to provide VNA visibility in the region, while holding costs to the lowest level in five years. The VNA website consistently received 500 to 1,500 "hits" each month, especially in the employment section, and was continually updated with fresh stories, immunization clinic information, etc. We added "online giving made easy" as a line on all of our acknowledgment letters.

New brochures on the Cholesterol Testing program and the TeleHomeCare program were produced, and a re-design occurred of publications with the new Salinas office address.



DATES TO REMEMBER FOR 2006

Saturday, October 7, afternoon and evening:

BENEFIT ON THE BAY FOR VNA regatta,
Monterey Peninsula Yacht Club

Reservations for the 2006 regatta may be made online through the VNA website, www.ccvna.com, beginning August 14, 2006

Sunday, October 23, lunch at noon:

TEDDY BEAR RUN,
Monterey Elks Lodge

2006 OUTLOOK

Charitable giving incentives continue to be discussed more openly by the U.S. House and Senate, including potential IRA rollover provisions for charitable purposes, charitable deductions available to non-itemizers, etc. Any changes in these laws could affect charitable giving, but VNA's reputation will remain strong in this region.

Growth in VNA's Community Services during 2006, with expanded travel immunization and other clinics, and employee wellness services to regional businesses, can be expected to expand VNA's visibility and income potentials.

Internet users increasingly make charitable gifts online and the CCVNA Foundation continues to see increases in this area each year. Our website has been designed to accept such gifts and we are investigating the use of additional planned giving opportunities online during 2006.

As always, estate gifts will remain very important income to CCVNA Foundation -- and will remain unpredictable income each year. The assistance of Board members and other friends of VNA in helping to ensure such estate gifts is of great importance -- what better way to leave a legacy?

YOUR CONTINUED SUPPORT OF THE VNA MISSION MAKES THE DIFFERENCE!

Every gift dollar, added together, means health care at home for a patient who otherwise may not receive it.

Whether it is a young mother learning to care for a newborn, a family struggling with cancer, a person fighting the AIDS virus, or an isolated elder at the end of life — all benefit from your generosity.

Please continue your support, as generously as you can.

Tax-deductible gifts may be sent to:

CCVNA Foundation,
PO Box 2480,
Monterey, CA 93942

To safely make your gift online:

go to www.ccvna.com

or [CLICK HERE](#) if viewing online

2005 SUPPORTERS OF VNA & HOSPICE

On behalf of VNA patients, our grateful thanks go to the following donors who made gifts during 2005 to support programs of the Central Coast Visiting Nurse Association & Hospice

ESTATES

Estate of Ramona Gonzales
Estate of Dorothy Webster Guy
Estate of Mary L. Hawkins
Estate of Robert M. Hill and Lois F. Hill
Estate of Mildred Hitchcock Huff
Estate of Elaine MacLean
Estate of Bethene M. Moore
Estate of Jewel Q. Patton
Estate of Florence Rodenboh

LEGACY SOCIETY MEMBERS

Anonymous (7)
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Mrs. Jeanette J. Ayres
Mr. and Mrs. Tony P. Ayres
Mr. C. Benjamin Blair
Mr. and Mrs. Jerome A. Bohland
Mrs. Millie Brown
Mr. and Mrs. Robert B. Chapman
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Mr. Edwin K. Sheaffer, Jr.
Mrs. Dorothy T. Shudoma
Ms. Marion V. Treganza
Mr. and Mrs. Kenneth J. Walker
Mr. Robert C. Zobel

CIRCLE OF VISION: \$100,000+

Hospice Foundation

CIRCLE OF LOYALTY: \$10,000+

Barnet Segal Charitable Trust
California Consumer Protection
Foundation
Community Foundation
for Monterey County
Harden Foundation
The Lauralie Irvine Foundation
Mrs. Zona B. King
Mills Family Farms
Monterey County Vintners & Growers
Association
Mr. and Mrs. John J. Robotti
Salinas Valley Memorial
Healthcare System

Dr. George and Sam Kih Thorngate
Memorial Fund
United Way of Monterey County

CIRCLE OF RESPONSIBILITY: \$5,000+

The Ann Jackson Family Foundation
The Ralph Knox Foundation
Malcolm and Joanne Millard Fund
J. H. Robbins Foundation

CIRCLE OF CARE: \$1,000+

ABATE Motorcycle Club
Monterey Bay Local #35
Anonymous Donors
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Mr. and Mrs. Raymond Barragan
Mr. Robert W. Bennett
Mr. Victor U. Buenzle
Thomas M. Bunn Trust B
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Mrs. Virginia Srsen
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Mr. C. Richard Wagner III
Wal-Mart
Mr. R. Alan Williams

Ms. Sherry Williams
Yellow Brick Road Benefit Shop

CIRCLE OF GENEROSITY: \$500+

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Salinas Woman's Club
Sea Mist Farms
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Tynan Land, Inc.
Mrs. Ruth Upton
Mr. and Mrs. Michel Willey

CIRCLE OF FAITHFULNESS: \$100+

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Access IV, Inc.
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All About Care, LLC
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Ms. Margaret J. Bohn
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Mr. and Mrs. Arthur Bongiovanni
Mr. and Mrs. Robert C. Bonner
Mr. and Mrs. Edward M. Borchard

"Being a volunteer at the VNA Salinas Adult Day Care Center was a special joy for me, to see the happiness the clients receive as they are singing and tapping their feet to the songs I am playing. The VNA continues to do an outstanding job for our communities!"

Mr. Don Hoover
Mr. and Mrs. Timothy R. Horwath
Mr. and Mrs. Charles F. Houy
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Mrs. Dorothy B. Hunt
Mr. Lance Larsen
Ms. Margaret J. Libby
Dr. Marc Lieberman
Ms. Gayle M. McConnell
and Mr. Steven B. Cunningham
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"Thanks for your great care! I hope to send a small donation as soon as I can. It won't be much, but hope it will help someone else, just as you all helped me."

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Monterey / Administration

5 Lower Ragsdale Dr
 Monterey, CA 93940
 831-372-6668

Salinas

6 Quail Run Cir, Ste 101
 Salinas, CA 93907
 831-758-8243

Hollister

341 Tres Pinos Rd, Ste 103-A
 Hollister, CA 95023
 831-637-6666

King City

809 Broadway, Ste B
 King City, CA 93930
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